

## PART-A

## TRAINING

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.5	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.6	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.7						
		ROP/FMR Budget Head:RTI/STI Training	ROP/FMR Budget Head: BEmOC training	ROP/FMR Budget Head: Other MH Training (any integrated training, etc.) --- Training of MOs and Paramedics Staffs at Sub District Level (Convergence with BSACS)						
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is No. of Batch)	District Total Allotment 2011-12	Physical Target 2011-12* (Physical indicator is Batch)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4	
1	Araria			2	230000	0	115000	115000	0	
2	Arwal			2	230000	0	0	115000	115000	
3	Aurangabad			2	230000	0	115000	115000	0	
4	Banka			2	230000	0	115000	115000	0	
5	Begusarai			2	230000	0	0	230000	0	
6	Bhagalpur			2	230000	0	115000	115000	0	
7	Bhojpur			2	230000	0	76666	76667	76667	
8	Buxar			2	230000	0	115000	0	115000	
9	Darbhanga			2	230000	0	0	115000	115000	
10	East Champaran			2	230000	0	115000	0	115000	
11	Gaya			2	230000	0	115000	115000	0	
12	Gopalganj			2	230000	0	115000	115000	0	
13	Jamui			2	230000	0	100000	130000	0	
14	Jehanabad			2	230000	0	115000	115000	0	
15	Kaimur			2	230000	0	115000	115000	0	
16	Katihar			2	230000	57500	57500	57500	57500	
17	Khagaria			2	230000	0	0	115000	115000	
18	Kishanganj			2	230000	0	115000	115000	0	
19	Lakhisarai			2	230000	0		115000	115000	
20	Madhepura			2	230000	0	115000	115000	0	
21	Madhubani			2	230000	0	0	230000	0	
22	Munger			2	230000	0	0	115000	115000	
23	Muzaffarpur			2	230000	0	115000	115000	0	
24	Nalanda			2	230000	57500	57500	57500	57500	
25	Nawada			2	230000	0	115000	115000	0	
26	Patna			2	230000	0	65000	115000	50000	
27	Purnia			2	230000	0	70000	125000	35000	
28	Rohtas			2	230000	0	0	115000	115000	
29	Saharsa			2	230000	0	0	115000	115000	
30	Samastipur			2	230000	0	0	230000	0	
31	Saran			2	230000	0	115000	0	115000	
32	Sheikhpura			2	230000	0	130000	100000	0	
33	Sheohar			2	230000	0	230000	0	0	
34	Sitamarhi			2	230000	0	115000	115000	0	
35	Siwan			2	230000	0	230000	0	0	
36	Supaul			2	230000	0	115000	115000	0	
37	Vaishali			2	230000	0	0	115000	115000	
38	West Champaran			2	230000	115000	115000	0	0	
39	RPMU Bhagalpur			0	0	0	0	0	0	
40	RPMU Darbhanga			0	0	0	0	0	0	
41	RPMU Kosi			0	0	0	0	0	0	
42	RPMU Magadh			0	0	0	0	0	0	
43	RPMU Munger			0	0	0	0	0	0	
44	RPMU Patna			0	0	0	0	0	0	
45	RPMU Purnia			0	0	0	0	0	0	
46	RPMU Saran			0	0	0	0	0	0	
47	RPMU Tirhut			0	0	0	0	0	0	
48	ANMMCH, Gaya			0	0	0	0	0	0	
49	DMCH, Darbhanga			0	0	0	0	0	0	
50	JLNMCH, Bhagalpur			0	0	0	0	0	0	
51	NMCH, Patna			0	0	0	0	0	0	
52	PMCH, Patna			0	0	0	0	0	0	
53	SKMCH, Muzaffarpur			0	0	0	0	0	0	
<b>Total</b>				<b>76</b>	<b>8740000</b>	<b>230000</b>	<b>3086666</b>	<b>3881667</b>	<b>1541667</b>	
State Level Fund Retention			16	1882000	0	0				
<b>Grand Total</b>				<b>1882000</b>	<b>76</b>	<b>8740000</b>				